



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Eighty seven crore nine lakh forty one thousand only (Rs.87,09,41,000/-) - Quarterly Distribution of Budget for the Animal Husbandry, Dairy Development & Fisheries Secretariat - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1403

Dated:04-09-2019

Read the following:-

- 1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
- 2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
- 3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
- 4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
- 5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
- 6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Animal Husbandry, Dairy Development & Fisheries Secretariat for an amount of Rs. 87,09,41,000 /- Rupees Eighty seven crore nine lakh forty one thousand for the period from April 01, 2019 to March 31, 2020 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Animal Husbandry, Dairy Development & Fisheries Secretariat shall ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts is directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure.
- 4) The claims shall be preferred as per the procedures as indicated in the G.O. 4th read above.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

The CEO, APCFSS, Ibrahimpatnam

The Spl. Chief Secretary, Animal Husbandry, Dairy Development & Fisheries Department, A.P.Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P

The Pay & Accounts Officer, Ibrahimpatnam, A.P

The Finance (Budget I/II) Department, Finance Department, Velagapaudi

The Accountant General, A.P, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Animal Husbandry, Dairy Development & Fisheries Secretariat

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2415 Agricultural Research and Education							
S.M.H. 03 Animal Husbandry							
M.H. 120 Assistance to Other Institutions							
G.S.H. 11 State Development Schemes							
S.H. 04 Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,000	0	50,000	25,000	25,000	1,00,000	0
M.H. 277 Education							
S.H. 04 Assistance to Sri Venkateswara Veterinary University							
S.D.H. 311 Grants-in-Aid towards Salaries	72,00,00,000	23,99,76,000	12,00,24,000	18,00,00,000	18,00,00,000	72,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	15,00,00,000	99,99,000	6,50,01,000	3,75,00,000	3,75,00,000	15,00,00,000	0
M.J.H. 3451 Secretariat Economic Services							
M.H. 090 Secretariat							
S.H. 19 Animal Husbandary, Dairy Development and Fisheries Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,26,000	0	69,300	25,200	31,500	1,26,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	63,000	6,652	24,848	15,750	15,750	63,000	0
S.D.H. 134 Hiring of Private Vehicles	5,92,000	70,000	2,39,800	1,25,450	1,56,750	5,92,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	60,000	0	30,000	15,000	15,000	60,000	0
Total	87,09,41,000	25,00,51,652	18,54,38,948	21,77,06,400	21,77,44,000	87,09,41,000	0

DDO Annexure

Department: Animal Husbandry, Dairy Development & Fisheries Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2415031201104310312VN	27001701028	0	50,000	25,000	25,000	1,00,000
2415032770004310311VN	27001701028	23,99,76,000	12,00,24,000	18,00,00,000	18,00,00,000	72,00,00,000
2415032770004310312VN	27001701028	99,99,000	6,50,01,000	3,75,00,000	3,75,00,000	15,00,00,000
3451000900019110111VN	27001701028	0	69,300	25,200	31,500	1,26,000
3451000900019130131VN	27001701028	6,652	24,848	15,750	15,750	63,000
3451000900019130134VN	27001701028	70,000	2,39,800	1,25,450	1,56,750	5,92,000
3451000900019510511VN	27001701028	0	30,000	15,000	15,000	60,000
Total		25,00,51,652	18,54,38,948	21,77,06,400	21,77,44,000	87,09,41,000